

NOTICE OF PUBLIC BUDGET HEARING

Town of Manitowoc Rapids, Manitowoc County

Notice is hereby given that on Wednesday, November 8, 2023 at 6:30 p.m. at the Manitowoc Rapids Town Hall, 8624 CTH JJ, Manitowoc, a PUBLIC HEARING on the PROPOSED BUDGET of Manitowoc Rapids will be held. The proposed budget in detail is available for inspection at the town clerk's office by appointment. The following is a summary of the Proposed 2024 Budget:

<u>General Funds</u>	2023 Approved Budget	2024 Proposed Budget	% Change
REVENUES:			
Taxes	590,258	583,914	-1.07%
Special Assessments	0	0	
Intergovernmental Revenues	222,120	377,100	
Licenses & Permits	4,800	4,800	
Fines, Forfeitures and Penalties	0	0	
Public Charges for Services	16,000	15,900	
Intergovernmental Charges	0	0	
Miscellaneous Revenues	1,300	1,300	
Other Financing Sources	0	0	
TOTAL REVENUES	<u>\$834,478</u>	<u>\$983,414</u>	17.8%
Capital Outlay Reserve Funds Applied	<u>\$33,682</u>	<u>\$0</u>	
TOTAL REVENUES & RESERVE FUNDS APPLIED	\$868,160	\$983,414	
EXPENDITURES:			
General Government	126,875	134,225	
Public Safety	250,982	268,475	
Public Works	363,822	397,327	
Health and Human Services	0	0	
Culture, Recreation, Education	0	0	
Conservation & Development	500	500	
Capital Outlay	20,000	20,000	
Debt Service	98,681	155,386	
Other Financing Uses	7,300	7,500	
TOTAL EXPENDITURES	<u>\$868,160</u>	<u>\$983,414</u>	17.8%
American Rescue Plan Act Funds		\$92,240	

Dated this 22nd day of October, 2023.

Jessica Backus, Clerk/Treasurer
Town of Manitowoc Rapids