

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF MANITOWOC RAPIDS

Notice is hereby given that on Wednesday, December 7, 2022 at 7:00 p.m. at the Manitowoc Rapids Town Hall, 8624 CTH JJ, Manitowoc, a PUBLIC HEARING on the PROPOSED BUDGET of Manitowoc Rapids will be held. The proposed budget in detail is available for inspection at the town clerk's office by appointment. The following is a summary of the Proposed 2023 Budget:

<u>General Funds</u>	2022 Approved Budget	2023 Proposed Budget	% Change
REVENUES:			
Taxes	556,695	590,258	6.0%
Special Assessments	0	0	
Intergovernmental Revenues	244,802	222,120	
Licenses & Permits	5,000	4,800	
Fines, Forfeitures and Penalties	0	0	
Public Charges for Services	16,000	16,000	
Intergovernmental Charges	0	0	
Miscellaneous Revenues	1,700	1,300	
Other Financing Sources	0	0	
TOTAL REVENUES	<u>\$824,197</u>	<u>\$834,478</u>	1.2%
Capital Outlay Reserve Funds Applied	<u>\$0</u>	<u>\$33,682</u>	
TOTAL REVENUES & RESERVE FUNDS APPLIED	\$824,197	\$868,160	
EXPENDITURES:			
General Government	162,650	126,875	
Public Safety	226,709	250,982	
Public Works	375,938	363,822	
Health and Human Services	0	0	
Culture, Recreation, Education	0	0	
Conservation & Development	500	500	
Capital Outlay	20,000	20,000	
Debt Service	31,000	98,681	
Other Financing Uses	7,400	7,300	
TOTAL EXPENDITURES	<u>\$824,197</u>	<u>\$868,160</u>	5.3%

Dated this 19th day of November, 2022.

Jessica Backus, Clerk/Treasurer
Town of Manitowoc Rapids