

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF MANITOWOC RAPIDS

Notice is hereby given that on Wednesday, November 10, 2021 at 6:30 p.m. at the Manitowoc Rapids Town Hall, 8624 CTH JJ, Manitowoc, a PUBLIC HEARING on the PROPOSED BUDGET of Manitowoc Rapids will be held. The proposed budget in detail is available for inspection at the town clerk's office by appointment. The following is a summary of the Proposed 2022 Budget:

<u>General Funds</u>	2021 Approved Budget	2022 Proposed Budget	% Change
REVENUES:			
Taxes	549,517	556,695	1.3%
Special Assessments	0	0	
Intergovernmental Revenues	220,341	244,802	
Licenses & Permits	4,500	5,000	
Fines, Forfeitures and Penalties	0	0	
Public Charges for Services	12,500	16,000	
Intergovernmental Charges	0	0	
Miscellaneous Revenues	1,200	1,700	
Other Financing Sources	0	0	
TOTAL REVENUES	\$788,058	\$824,197	4.5%
EXPENDITURES:			
General Government	117,000	162,650	
Public Safety	216,183	226,709	
Public Works	337,869	375,938	
Health and Human Services	0	0	
Culture, Recreation, Education	0	0	
Conservation & Development	500	500	
Capital Outlay	80,000	20,000	
Debt Service	29,106	31,000	
Other Financing Uses	7,400	7,400	
TOTAL EXPENDITURES	\$788,058	\$824,197	4.5%

Dated this 24th day of October, 2021.

Jessica Backus, Clerk/Treasurer
Town of Manitowoc Rapids