NOTICE OF PUBLIC BUDGET HEARING

Town of Manitowoc Rapids, Manitowoc County

Notice is hereby given that on Wednesday, November 11, 2026 at 6:30 p.m. at the Manitowoc Rapids Town Hall, 8624 CTH JJ, Manitowoc, a public hearing on the 2027 proposed budget of Manitowoc Rapids will be held. The proposed budget in detail is available for inspection at the town clerk's office by appointment. The following is a summary of the 2027 proposed budget:

General Funds	2026 Approved Budget	2027 Proposed Budget	% Change
REVENUES:			
Taxes	628,820	686,303	9.14%
Intergovernmental Revenues	298,485	305,541	2.36%
Licenses & Permits	6,000	6,000	0.00%
Fines, Forfeitures and Penalties	0	0	0.00%
Public Charges for Services	18,400	18,400	0.00%
Intergovernmental Charges	0	0	0.00%
Miscellaneous Revenues	1,900	5,900	210.5%
Long Term Debt	0	0	-
TOTAL REVENUES	$969,956	$1,038,496	7.07%
Town Mill Rate (Tax per $1,000) (Mill rate estimate, subject to change based on final assessment values.)	$2.06	$2.23	8.25%
EXPENDITURES:			
General Government	139,020	136,616	-1.73%
Public Safety	290,925	300,557	3.31%
Public Works	430,962	490,661	13.85%
Health and Human Services	0	0	0.00%
Culture, Recreation, Education	0	0	0.00%
Conservation & Development	500	500	0.00%
Capital Outlay	20,000	20,000	0.00%
Debt Service	81,049	82,660	1.98%
Other Financing Uses	7,500	7,500	0.00%
TOTAL EXPENDITURES	$969,956	$1,038,496	7.07%

All Governmental & Proprietary Funds	Fund Balance January 1	Total Revenues	Total Expenditures	Fund Balance December 31	Property Tax Contribution
General Fund	$93,325.02	$1,038,496	$1,038,496	$93,325.02	$686,303
Debt Service Fund	$0	$82,660	$82,660	$0	$82,660

Dated this 25th day of October, 2026.

Jessica Backus, Clerk/Treasurer
Town of Manitowoc Rapids